

Governors State University				
Office of the President				
FY09 APPROVED OPERATING BUDGET				
Major Budget Unit	FY08	FY09 Approved Budget		
	Final Budget	Personal Services	All Other Expenses	Total
<b>President</b>	\$ 766,528	\$ 579,138	\$ 251,155	\$ 830,293
<b>Provost*</b>	\$ 5,466,572	\$ 3,877,428	\$ 1,502,363	\$ 5,379,791
College of Arts & Sciences*	\$ 5,810,172	\$ 6,387,005	\$ 462,272	\$ 6,849,277
College of Business & Public Administration	\$ 4,318,166	\$ 4,347,729	\$ 270,850	\$ 4,618,579
College of Education	\$ 6,521,538	\$ 6,748,405	\$ 299,149	\$ 7,047,554
College of Health & Human Services	\$ 5,498,047	\$ 5,861,526	\$ 349,943	\$ 6,211,469
University Library	\$ 2,124,781	\$ 1,396,190	\$ 781,320	\$ 2,177,510
<b>Subtotal: Academic Units</b>	\$ 29,739,275	\$ 28,618,283	\$ 3,665,897	\$ 32,284,180
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<b>Advancement</b>	\$ 1,409,322	\$ 873,268	\$ 710,983	\$ 1,584,251
<b>Administration &amp; Finance*</b>	\$ 8,835,716	\$ 7,761,829	\$ 1,472,551	\$ 9,234,380
<b>Centrally-Managed Accounts**</b>	\$ 3,618,100	\$ 506,247	\$ 4,151,950	\$ 4,658,197
<b>GRAND TOTALS</b>	\$ 44,368,942	\$ 38,338,765	\$ 10,252,536	\$ 48,591,300
* Reflects inter-account transfers as a result of the recently-announced restructuring of University College				
** Includes institution-wide commitments and unfunded mandates, such as mandated CMS health insurance payments and unfunded Illinois Veterans' Tuition Grants.				
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