

Planning and Budget Advisory Council
FY 2009-10 Budget Development Process

Agenda for Day 3, Friday, May 29, 2009; 8:30 a.m. to 11:30 a.m.

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| 8:30 a.m. | Continental breakfast | | |
| 9:00 a.m. | Ground rules for discussion | | Curtis |
| 9:10 a.m. | General discussion of overall university priorities and how budget requests as presented meet those priorities – with questions, comments, and suggestions from PBAC members | | Curtis/Ejigu |
| 10:30 a.m. | BREAK | | |
| 10:45 a.m. | Review (for endorsement) of the proposed tuition revenue sharing plan | | Ejigu |
| 11:00 a.m. | Review (for endorsement) of the proposed tuition incentives for community college students
Entering GSU through dual admission programs | | Ejigu |
| 11:20 a.m. | Purpose, uses, and current status of the Strategic Initiatives Fund | | Slovak |
| 11:30 a.m. | Adjourn | | |