

Governors State University
Planning and Budget Advisory Council
March 27, 2009

Agenda

I.	Update on the State Budget Picture	Ejigu	5 minutes
II.	FY10 Budget Development Process	Ejigu	10 minutes
III.	Brief Committee Updates		
	Strategic Planning	Stoll/D'Arcy	5 minutes
	CQIA	Martin/Mayfield/Wojcik	5 minutes
	Information Technology	Stoll/ Samson	5 minutes
	Enrollment Management & Students Services	Buyer/Poole	5 minutes
IV.	Extended Committee Reports		
	Facilities: Presentation of List of Priority Mission-Driven Projects	Rakstang/Martin	15 minutes
	Budget & Finance: Presentation of Finance Plan	Slovak/Woodard	20 minutes
V.	Review of Proposed Tuition Revenue Sharing Plan	Ejigu	10 minutes
VI.	Upcoming Issues and Meetings	Ejigu	10 minutes