

PLANNING AND BUDGET ADVISORY COUNCIL
FY2010 Budget Hearing Meetings
Preliminary Agenda*

DAY 1: Monday, May 18, 2009 – 8:30 a.m. to 3:45 p.m.

8:30 a.m.	Continental Breakfast	
9:00 a.m.	Introductory Remarks	Maimon
9:05 a.m.	Review and discussion of process and timelines ...	Curtis
9:15 a.m.	State budget picture and resources available for allocation	Ejigu
9:30 a.m.	College of Arts and Sciences	Martin
10:15 a.m.	BREAK	
10:30 a.m.	College of Education	Bordelon
11:15 a.m.	College of Business and Public Administration ...	Foster Curtis
12:00 p.m.	LUNCH	
12:45 p.m.	College of Health and Human Services	Samson
1:30 p.m.	University Library	Dates Casey
2:00 p.m.	Vice Provost for Academic Affairs/ITS/Extended Education	Stoll
2:30 p.m.	Vice Provost for Research and Graduate Studies	Samson
3:00 p.m.	Office of the Provost and Academic Affairs	Curtis
3:30 p.m.	Review of the Day	Ejigu

DAY 2: Tuesday, May 19, 2009 – 8:30 a.m. to 12:00 p.m.

8:30 a.m.	Continental Breakfast	
9:00 a.m.	Overview of today's agenda	Curtis
9:05 a.m.	Administration and Finance Units	Ejigu
9:45 a.m.	Institutional Advancement	Vaughan
10:15 a.m.	BREAK	
10:30 a.m.	Office of the General Counsel	Kennedy
10:45 a.m.	Office of the President	Maimon
11:00 a.m.	Review of the Day	Curtis

DAY 3: Friday, May 29 -- 8:30 a.m. to 11:00 a.m.

8:30 a.m.	Continental Breakfast	
9:00 a.m.	Guidelines (rules of engagement) for discussion ...	Curtis
9:15 a.m.	General discussion of overall University priorities and how budget allocations as presented meet those priorities	
10:15 a.m.	BREAK	
10:30 a.m.	Questions, comments, and suggestions from PBAC members	
11:30 a.m.	Adjourn	

DAY 4: Adoption of Recommendations -- Wednesday, June 3 – 8:30 to 11:30 a.m.

8:30 a.m.	Continental Breakfast	
9:00 a.m.	Review of draft recommendations	Slovak
10:00 a.m.	Discussion and adoption of recommendations	
11:30 a.m.	Adjourn	

Note: *This is a preliminary agenda; order of presentations may change.