

ROSC COUNCIL

Strategic Plan

FY24

Abstract

The Recovery Oriented System of Care's systematic process of envisioning a desired future, and translating this vision into broadly defined goals or objectives and a sequence of steps to achieve them.

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Recovery Oriented System of Care

Strategic Plan

Purpose

The purpose of establishing the strategic plan below is to provide individualized objectives. These objectives will provide a means for determining the success of the ROSC Council as well as guiding its members.

Strategic planning is an organizational management activity that is used to set priorities, focus energy and resources, strengthen operations, ensure that members and stakeholders are working towards a common goal, establishing agreement around intended outcomes and results, and assess and adjust the council's direction in response to a changing environment.

Mission, Vision, Values and Goals

ROSC Mission:

"Collaborating to build and empower communities of recovery"

ROSC Vision:

- People can and do recover.
- Individuals and families determine the supports and services they need.
- Services and supports are continuous and cohesive across different phases of care and are coordinated across the various agencies involved in their delivery.
- Support of recovery is a community responsibility and value.
- There is inherent flexibility in the system, so it can be responsive to different pathways to recovery.
- Measuring quality and outcomes is a system priority.

ROSC Values:

- Recognize the right of a person to direct their own recovery
- Recognizing that there are many models of, and paths to, recovery
- Operate with integrity and a sense of personal responsibility
- Include the "voice" of peers, family members, and the community in planning and decision-making

- Implement programs with competency and good stewardship
- Empower individuals and families
- Embrace cultural diversity

ROSC Goals:

- Inform, educate and empower individuals and communities
- Determine existing services available as well as the needs to expand necessary services in the areas of prevention, treatment, peer recovery support and systems improvement
- Partnerships that are rich and diverse
- Increase in the number of people pursuing recovery, improving recovery capital to strengthen capacity to build and maintain lives in recovery and build recovery sustainability

SWOT



Strengths		Weaknesses		
•	Development of ROSC Council with diverse council	Community gaps in services		
	members	No detoxification facility		
•	Henry County Mental Health Alliance	No inpatient		
•	Evaluation/intake services	No residential treatment facility		
•	Individual counseling	No peer ran sober living with various services offered in		
•	Outpatient group therapy	house		
•	Intensive outpatient treatment	 Lacking of women's sober living options 		
•	Adolescent services	Lack of community awareness of services		
•	Insight program	Market concentration		
•	Relapse prevention services	Grants could be discontinued		
•	Treatment Transportation System	Lack of community education involving substance use		
•	Medication Assisted Treatment	and mental health issues as well as recovery		
	Suboxone	Family support and education		
	Vivitrol	Stigma		
	 Narcan Trained 	Lack of grief support groups		
•	AA	Limited number of providers		
•	NA	Lack of employment, housing and other resource		
•	Western Illinois Works, Inc.	opportunities		

•	Parks and	recreational	opportunities
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- Knox County Drug Court
- Henry County Drug Court
- Warren/Henderson County Drug Court
- OSF Resource Link
- OSF Navigation Link
- Prairie State Legal Services
- Crossroads
- Oxford House
- Supportive Community
- . 2.1.1
- Silvercloud App
- Celebrate Recovery support groups
- Mental Health First Aid
- Faith based support
- Older Adult Behavioral Health Unit
- Collaboration with EMS and Police Department
- 708 Boards (Knox, Warren & Henry)
- Certified Peer Support Services
- Highlighting successful recovery stories

Threats

LBGTQ Community Recovery Services

Lack of youth support groups/peer support

Opportunities

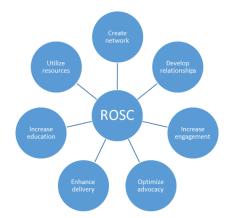
- Community involvement
- Community educationNetworking with community stakeholders
- Initiatives
- Building a culture that nurtures recovery
- Building rich and diverse community partnerships and collaborations
- Increase the number of individuals pursuing recovery
- Advocate for needed services
- Connecting communities
- Making our communities healthier and stronger
- TikTok
- Transportation System
- Treatment program for adolescents
- Telehealth options
- Faith based opportunities
- More outpatient treatment options
- Positive attitude towards our communities future
- Future grants/funding
- Increase in sober activities
- Parents in Recovery Support Group

Funding

Homelessness

Poverty

- Stigmas
- Lack of consistent, ongoing collaboration
- Rural demographics (recruitment challenges)
- State of Illinois legislative changes
- Lack of understanding of rural challenges for treatment
- Apathy
- Growing opioid epidemic
- Absent parents/family/role models



On-going Strategic Goal:

Goal A: Maintain local ROSC Council meetings

Objective 1: The ROSC Council will continue to meet monthly and increase member attendance.

Activity 1: ROSC Council meets monthly, every 3rd Thursday of the month on zoom.

Activity 2: Continue to update contact email list

Activity 3: Email blasts sent out monthly to remind members

Activity 4: Two weeks prior to meeting, send out an email invite

Activity 5: ROSC Council website will be kept up to date

Activity 6: West Central Illinois ROSC Facebook page to be updated regularly.

On-going Strategic Goal:

Goal B: Community Awareness, Stigma Reduction and Education

Objective 2: Inform, educate and empower the community through media outlets and events

Activity 7: Narcan Trainings and Community Events

Activity 8: Community resource social media campaign

Activity 9: Utilize social media platforms weekly (Create ROSC TikTok)

Activity 10: Empower individuals to tell their recovery stories. Their stories hold power.

On-going Strategic Goal:

Goal C: Involvement of all schools in Henry, Henderson, Knox and Warren counties in a prevention program through Bridgeway.

Objective 3: Adolescence is the critical period to prevent substance use disorders. Implement this program in all schools for the 2023-2024 school year.

Activity 11: Speak with school administration and ROE to establish an ongoing relationship.

Activity 12: Develop a plan/program that will be sustainable. This includes speaking and providing resources to the schools. West Central IL ROSC will provide Narcan trainings to school staff.

On-going Strategic Goal:

Goal D: Increase the amount of peer supported activities in all 4 counties.

Objective 4: Peer activities provide opportunities for peers to interact with each other in a fun, community-based setting that allows for social support and friendships to flourish.

Activity 13: Offer education opportunities presented by people with lived experience in a centralized location.

Activity 14: Bi-monthly recovery events (ROSC Awards Dinner)

Goal E: Develop a sober social guide.

Objective 5: Part of recovery is learning how to have substance free fun. West Central IL ROSC Council will create a comprehensive sober social guide for individuals and families seeking recovery or substance free activities.

Activity 15: Survey all 4 counties in the service area and make a list of opportunities for sober social fun.

Activity 16: Participation from council members to finalize the sober social guide.

Activity 17: The council members will determine the best way to disseminate this new community resource.

Activity 18: Create a QR code that when scanned will take you directly to an online PDF of the sober social guide.

Goal F: Recovery Community Organization

Objective 6: A Recovery Community Organization (RCO) is a resource for skill-building education, information, support and socialization for those in recovery and their loved ones. It makes real the belief that recovery from addictive disorders is possible. The basis for available services and programming through an RCO are Peer Based Recovery Support Services (P-BRSS)

Activity 19: Establish a time line

Activity 20: Apply for funding and establish residency of the RCO

Activity 21: Recruit volunteers to run activities

Activity 22: Develop schedule and sustainability plan

Goal G: Recovery Ally Training

Objective 7: A Recovery Ally Training, will be a tool/training developed by professionals and individuals with lived experience to educate and train our community partners and community members that want to get involved in ROSC and support the recovery community. We have found that people want to show support and sometimes they just don't know how.

Activity 23: Put together a small work group.

Activity 24: Develop recovery ally training.

Activity 25: Train our communities.